

Grant Application Form (2017/2018)

Please indicate which grant
you are applying for

Community Grant-

S106 Grant-

Flood Grant-

Project Title

1 Organisation Details:

Organisation Name

Official or registered address

Telephone No Postcode:

E-mail:

Name of
main contact

Position

Does this person have official authority to submit this application?

Yes

No

Address for contact person if different from above

Telephone No Postcode:

E-mail:

Date organisation established or
incorporated

Type of
organisation

If a Registered Charity, please
give number

VAT registration
number (if any)

Is this application from a consortium of organisations?

Yes*

No

*If yes, please list included organisations:

<input type="text"/>
<input type="text"/>
<input type="text"/>

2 Membership and Usage

Are you a membership organisation?

Yes

No

If yes, is membership open to all?

Yes

No

What is your current membership?

Executive of 10 Members

What are the annual membership fees?

Nil

3 Bank Account Details

Account Name

Ryedale Cameras In Action

Sort Code

2 0 - 6 7 - 7 5

Account Number

8 0 5 5 5 7 6 2

Address

Barclays Bank PLC, Yorkersgate, Malton, North Yorkshire

4 Project Details

Postcode YO17 7AE

Where will the project take place

Malton, Norton and Pickering Town Centres

When is the project expected to:

Start

August 2017

Finish

Ongoing

Please summarise your project (100 words maximum)

Purchase of an innovative replacement CCTV system for Malton, Norton and Pickering monitored 24/7 by Scarborough Borough Council, which will include 7 cameras in Malton, 4 in Norton and 3 in Pickering town centres.

The equipment will aim to protect the community of Ryedale by providing reassurance and confidence to members of the public, maintain public order, reduction of anti-social behaviour and nuisance. Members of the business community will have added security and promotion of economic well being.

The equipment will send a clear message to those engaged in crime or anti social behaviour that they will be caught and prosecuted by providing clear evidence to enforcement agencies.

The CCTV equipment, Police and relevant agencies will work in partnership together to tackle problems associated with community safety and crime, thereby, making the market towns of Ryedale future proof. If a criminal act or vulnerable person is observed on a camera, CCTV operators will have the ability to direct Police response to the incident.

Why is the project needed?

The existing CCTV equipment is now dated, not fit for purpose and viewing is limited. North Yorkshire Police are now operating in a different world and tackling hidden crimes using new technology. The Street Angel project which supports local Police in the night time economy will be able to continue and expand to Pickering.

Please give details of any consultation undertaken in planning your project with either the wider community or target audience for the project eg parish plan or questionnaire

The Safer Ryedale Partnership Plan 2017-18 Aim 9 - To review and update CCTV capabilities in Ryedale working with Ryedale Cameras In Action and Scarborough Borough Council. Support from St Michael's church has been obtained with approval from Diocese for discrete CCTV antennae which will be mounted on the church roof. The Street Angels are only insured to operate with the support of a monitored CCTV system, the successful project will also expand to Pickering once CCTV equipment has been reinstalled. Ryedale Cameras In Action are part of the North Yorkshire CCTV Forum chaired by Deputy Chief Constable Lisa Winward who support this project.

Please indicate how you will measure the success and impact of your project

By working in partnership with other agencies, driving innovation forward and protecting the most vulnerable people in our community, the project will reinforce local policing, provide additional public protection and community safety. Providing CCTV equipment in our fast growing market towns with the technology to prevent and tackle crime will reduce demand on public services.

The new technology will be a strong deterrent effect on a wide range of crimes, provide evidence to investigations and secure the convictions of offenders. Helping the communities of Ryedale to feel safe and be safe.



How does your project meet the priorities of the Council?

Making the best use of resources to ensure maximum benefit for all customers and communities across the district, particularly the most vulnerable. Helping our partners to keep our communities safe and healthy. Supporting Communities to identify their needs, plan and develop local solutions and resilience. Managing the environment of Ryedale with partners



Please give details of any special fundraising activities for the project

The project has financial support from Malton and Norton Town Councils and the active Pickering In Business Group. Cameras in Action are currently liaising with businesses in Malton & Norton to gain support for the project.

5 For capital projects only

Is planning permission required?

Yes

No

If yes, please indicate status of the application with dates

Applied for:
(date)

Granted:
(date)

Outline, Full, Listed building

Does your organisation own the property for which you are seeking a grant

Yes

No

If no, do you have a lease on the property?

Yes

No

Please give the name of the person or organisation who own the building

The length of any lease and unexpired term:

6 Project Budget

Expenditure - List items of expenditure

Capital Costs	Amount (£)
Equipment and installation - Contractor Videcom	£47,250
Legal / License Fees	£1,000
Contingency	£2,000
Administration	£9,626
VAT	
Total Capital Cost (a)	£59.88
Revenue Costs (Community grant only)	Amount (£)
Year 1 Monitoring Scarborough Borough Council /BB Link /Maintenance	£16,000
NYCC Electricity	£900
Sinking fund to replace broken equipment at 10% of capital costs	£3,974
PL Insurance	£250
Total Revenue Cost (b)	£ 1,169.97
Total Cost (a+b)	£ 1,229.85

Income - please specify how you will pay for the project

	Amount (£)
Ryedale District Council Grant required	£5,000 Community Grant £15,000 New Homes Bonus
Own funds	Malton Town Council £29,000, Norton Town Council £
Local fundraising	£4,000 M&N Chamber of Trade
VAT (if able to reclaim it)	
In Kind (eg volunteer time)	
Other	Pickering In Business £13,000
Total Income (c)	£ 81.00

Please note, your Total Costs (a+b) must equal your Total Income (c). For Community and Flood grants, the grant requested must not be more than £5,000 or 25% of Total Costs (whichever is the lesser) unless you are requesting a grant for project costs of up to £1,000.

7 Declaration: I declare that:

- The information on this application form and the supporting information enclosed with it is accurate to the best of my knowledge
- The project falls within the organisation's purposes
- My organisation has power to accept a grant subject to the grant conditions stated

The application form should be signed by the Chairman or Chief Executive of the applicant organisation*.

Signed Date

Name Position

*An electronic signature is acceptable

Checklist

Please check that the following are included with your application



Copy of your constitution, e.g. trust deed, Memorandum and Articles of Association, set of rules

Two years audited or otherwise certified accounts including your last complete financial year (if required)

Details of any research, or consultation, which has informed the development of the project

Evidence of match funding commitments, formal grant offer letters

Two competitive estimates for all capital works

Relevant plans and drawings

Business Plans and Annual report (if required)

Please return completed forms to: grants@ryedale.gov.uk